



NEWS RELEASE

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March 11, 2024

Town Manager's Proposed FY2025 Budget Holds Tax Rate

Beginning Monday, March 11, the Vienna Town Council will begin deliberating the Town's FY2025 proposed budget. The proposed \$53.8 million balanced budget holds the real estate tax rate unchanged at \$0.1950 per \$100 of assessed value. It also funds compensation increases for eligible employees, addresses inflationary increases in operating costs, and supports an additional public safety technology staff position identified as a priority in a January 2024 Town Council work session.

"This proposed budget is based on direction from the Town Council and recommendations from the staff budget committee over the course of the last few months," said Vienna Town Manager Mercury Payton. "The result is a legally balanced proposed budget that addresses priority operational concerns, new initiatives and council priorities, and provides continued support for day-to-day operations in all Town departments."

The Town Council will hold two work sessions, and a third, if necessary, to review the Town Manager's proposed budget and make any revisions in its discretion. Work sessions are open to the public, although no public comment is permitted at those sessions. The public will have an opportunity to provide feedback on the proposed final plan during two public hearings. The proposed budget is available for review online: www.viennava.gov/budget.

The FY2025 budget process schedule is as follows:

Budget Conference Session #1

Monday, March 11

7 p.m.

Vienna Town Hall



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Budget Conference Session #2

Saturday, March 16

9 a.m. to 4 p.m.

Vienna Town Hall

Proposed Budget, Tax Rate, Water & Sewer Rates Advertised

Thursday, March 21

www.viennava.gov

Public Hearing – Proposed Budget and Water & Sewer Rates

Monday, April 8

7:30 p.m.

Vienna Town Hall

Budget Conference Session #3 (If needed)

Monday, April 15

7 p.m.

Vienna Town Hall

Public Hearing – Proposed Tax Rate

Monday, April 29

7:30 p.m.

Vienna Town Hall

Adoption of Budget, Tax Rate and Water & Sewer Rate

Monday, May 20

7:30 p.m.

Vienna Town Hall

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