

Town of Vienna Budget FY 79-80

EXPENDITURES

Town Council	89,150
Town Clerk's office	58,085
Town Manager's office	176,700
Non-departmental	615,700
Finance Department	278,805
Police Department	813,205
Public Works administration	143,405
General maintenance	202,020
Street maintenance	454,690
Snow removal	36,210
Sanitation	275,835
Water & sewer operations	1,093,850
Vehicle & equipment maintenance	247,150
Department of Parks & Recreation administration	166,270
Parks	179,080
Recreation	96,250
Debt service & central support services	592,710

TOTAL EXPENDITURES \$5,519,115

Contingent reserves 623,200

TOTAL \$6,142,315

REVENUES

GENERAL FUND

Real property taxes	1,196,000
Other local taxes	743,000
State & county shared revenues	763,300
Grants	44,960
Licenses & permits	655,700
Fines & forfeitures	70,000
Service charges	76,000
Other revenues	140,000
Unexpended prior year surplus	622,185

FEDERAL REVENUE SHARING

Entitlement allocations	127,250
Other revenues	2,750

WATER & SEWER FUND

Water consumption	485,000
Sewage disposal	650,000
Other service charges	111,000
Other revenues	44,500
Unexpended prior year surplus	83,670

WATER & SEWER CONSTRUCTION FUND

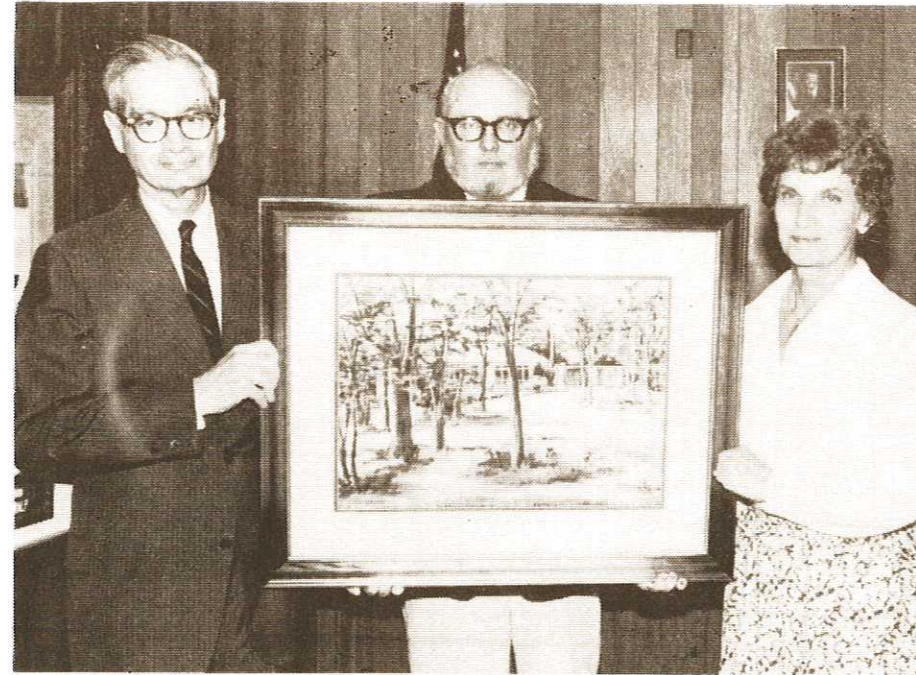
Connection fees	225,000
Unexpended prior year surplus	102,000

TOTAL AVAILABLE FOR APPROPRIATION \$6,142,315

Commuter Parking . . . (continued from front page)

has confirmed that the bus will stop in front of the lot to pick up riders in the morning. Either an attendant or an automatic ticket gate will control access to the parking lot.

Fairfax County's Office of Transportation hopes to work out a similar arrangement with Showcase Theatres for the use of other theater lots located in the county and in the Vienna vicinity. This common effort by the town, the county and Showcase Theatres, and Vienna Theatre owner Mr. Preston Caruthers, is intended to promote the use of public transportation and to conserve gasoline.



Mrs. Jeanette Niska, president of the Vienna Arts Society, presents her watercolor painting of the Vienna Community Center to Mayor Charles Robinson and Town Manager Brack Bentley. The painting will be displayed at the Community Center.

Town of Vienna

NEWSLETTER

Vol. LXXXIX, No. 7

Vienna, Virginia

July 1979

FY 79-80 Budget Adopted

The Town Council has adopted a \$5.5 million operating budget for fiscal year 1979-1980. The real estate tax rate for the fiscal year is set at 31¢ per \$100 assessed valuation, a 2¢ reduction to help offset recent property re-assessments.

Council also approved an increase in the cigarette tax from 5¢ to 7¢ a pack and set the sewer rate at \$1.41 per 1,000 gallons, bringing the town rate equal to Fairfax County's but still short of the actual cost the town pays for sewage treatment.

Council authorized total expenditures of \$5,519,115 for the fiscal year, while total revenues are projected at \$5,334,460. The \$184,655 shortfall will be made up from the town's reserves to balance the budget.

Town Manager Brack Bentley has indicated that future budgets will have to rely more on a better balance of revenues versus expenditures in order to maintain a healthy contingency reserve fund. This reserve is necessary to assure a proper cash flow and to act as a source of funds to meet emergencies.

Interested citizens may obtain copies of the budget in the Finance Department at Town Hall.

A breakdown of expenditures and revenues for the fiscal year is shown inside this *Newsletter*.

Town Hall will be closed on Independence Day, Wednesday, July 4. There will be no trash pickup that day. Newspaper Pickup Day has been rescheduled for Thursday, July 5.

Vienna Theatre to Open Lot For Commuter Parking

An arrangement is being worked out between the Vienna Planning Office and Showcase Theatres of Bethesda, Maryland, to make the Vienna Theatre parking lot available for Metrobus riders and carpoolers. Mr. Noyes Shaw of Showcase Theatres has responded to the need for parking space to replace that which was lost to commuters when residential development began on the former Metrobus fringe parking lot behind the Maple Avenue Shopping Center.

Under the plan being developed by Mr. Shaw, spaces would be made available under a permit system. First preference for spaces would be given to riders of the Vienna Express Line (the 5X Route) and to carpoolers. Permits would be issued for a monthly fee of \$25.

Permits will be issued on a first-come, first-served basis at the Vienna Theatre on Monday, July 9, between the hours of 6 and 10 a.m. and 5:30 and 7 p.m. The parking operation will be effective on that day for those holding permits.

All revenues would be collected by the management of Showcase Theatres and would be used for the operation and maintenance of the parking lot.

The lot would be open from 6:30 a.m. to 6:30 p.m. This schedule would allow Route 5X riders to board the bus on its first Washington-bound run at 6:50 a.m. and to return to the lot on the last return trip at 6:14 p.m. WMATA

(continued on address panel)

NEWSLETTER

Mayor
Charles A. Robinson, Jr.
Council

Douglas A. Brook
E. Ross Buckley
Raymond E. Hicks

Vincent J. Olson
Wanda C. Pellicciotto
Donald E. Upchurch

Vienna Town Hall
127 Center Street, South
Vienna, Virginia 22180

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Comment from the Council Table:

Ten Years of Service

By Neil M. Walp

Vienna Town Councilman

(Neil Walp was chairman of the Planning Commission prior to his election to the Town Council in 1969. He announced early this year that he would not seek another term on Council. His current term ends June 30.)



Neil M. Walp

Vienna Town Councilman

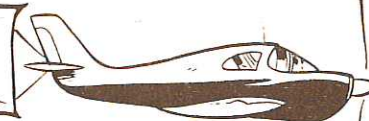
By the time readers of the Town Newsletter receive this issue, I'll be a legitimate "has been." Ten years of Council service and five elections will be behind me. This final article will be short, but I do want to say thank you for your support over these years.

I feel that my 10 years of service have been adequate for me and the Town of Vienna. The Town needs an infusion of new vitality and ideas every once in a while so it does not become complacent. After 10 years, this Councilman was beginning to see some signs that he too needs some revitalization and some time to get the things done that have been neglected for so long. I must admit, though, that for all the satisfaction I have gotten from my service, it will be enjoyable, to say the least, not to have to participate in a Monday night Council session that ends at 1 or 2 a.m. when I have to be up and around at 5 or 6 a.m. for an early plane flight on a Tuesday morning.

If there is one final comment, it is a request that all of you take a greater interest in your Town government. There is the handful of citizens who attend all Council meetings and endure the hard seats, while the majority of people only show up when they have a problem or are inconvenienced. Government of, by, and for the people can continue only so long as you, too, are active participants.

Being a Councilman or a board or commission member, however, is not a joyride and is not to be taken lightly. There are frustrations and there is a commitment of time and energy, but there are rewards in being of service and making decisions which help make Vienna a fine place to live. Why not resolve to attend a few meetings a year for no other reason than to hear what is going on. (Your attendance also is inspirational for those people sitting behind the microphones.) And, better yet, why not submit your name for consideration to fill vacancies on boards and commissions - - I guarantee you will have a new and enlightened perspective on an institution which vitally affects your daily life.

Council Action



Results of Town Council's May 21, 1979, Meeting

* Voted to retain the present 60-foot right-of-way on Beulah Road, with the understanding that the road surface never be improved to more than 30 feet curb to curb and no changes be made to the existing road surface. All requirements for curb, gutter and sidewalk improvements will be waived, with the money for the improvements placed in escrow, except for the portion of Beulah Road between Maple Avenue and Church Street.

* Referred to the Transportation Safety Commission for consideration the matter of the installation of stop signs on Beulah Road and a traffic light at the Maple Avenue/Branch Road intersection.

* Approved the request of the Vienna Little League to hold a carnival for two weeks beginning June 18 at the intersection of Church Street and Dominion Road. Denied a request for the waiver of license fees. Donated \$1,415 to the Little League.

* Authorized "No Parking" signs to be posted on Lincoln Street at the locations most favored by the residents.

* Approved the site plan modification request by Kohler-Daniels Associates to reverse the 40-foot rear yard and the average 25-foot front yard requirements for Lots 4 through 7, 12 through 19, 24 through 26, 30 through 33 and 34 through 38 of Council Square II Townhouses. Approved the modification request for ingress and egress across privately maintained drives, with the express understanding that it be developed to standards that will accommodate fire trucks, trash trucks and other service vehicles.

* Approved the request of Mrs. Margaret Madden for a waiver of curb, gutter and sidewalk requirements for the portion of her property abutting Tapawingo Road and waived the requirement for escrow funds. The parking lot and driveway are to be paved prior to the issuance of an occupancy permit.

* Adopted a resolution setting forth the sums to be assessed against the properties of Goddards, Woodson and Vienna Fuel for the Mill Street drainage project.

* Adopted a resolution requesting that a jitney bus service for Vienna be approved and forwarded it to the Fairfax County Board of Supervisors.

* Adopted a revised water turn-off policy, which includes an increase in the charge for restoration of service and a provision for restoring service only during regular business hours Monday through Friday.

* Authorized the installation of a guard rail in front of National Health Laboratories and the necessary traffic signs to warn motorists of the potential hazard, at a cost of \$1,940 to be paid from the contingency reserve fund.

* Modified the 30 minute parking limit on the 200 block of Church Street to apply only during the hours of 6 a.m. and 5 p.m. Monday through Friday.

* Authorized the Town Manager to sign the "Northern Virginia Memorandum of Agreement Formalizing Cooperative Efforts to Address Emergency Water Shortages."

* Appointed Mr. Roger Seeman to a three-year term on the Planning Commission to fill the vacancy created by Mr. Booth's resignation, the term to expire in May 1982. Appointed Mr. Donald McAmis to fill the unexpired term of Mr. Seeman on the Transportation Safety Commission, the term to expire January 1, 1981. Appointed Mrs. Audrey Brown, Mr. Bennett Moss, Col. Frank Lillis, Mr. Charles Sloan and Mr. Thomas Kamstra to two-year terms on the Historic Windover Advisory Board, the terms to expire in May 1981.

Results of Town Council's June 4, 1979, Meeting

* Adopted a resolution of congratulations and appreciation for the Madison High School Warhawks varsity softball team on its victory in the 1979 Triple A state softball tournament.

* Denied the request by Mr. Dave Curtin to waive a portion of the wall required behind the property at 320 Maple Ave., E., Stonehouse Court Office Complex, to allow trees to remain on the property.

* Scheduled a public hearing for July 9 on the application of Mr. Dan Orlich to rezone a part of the Alice Marie Young property from RTH to C-1.

* Reappointed Mr. Richard Fisher for a three-year term on the Planning Commission, the term to expire in April 1982.

* Established the following tax rates for the fiscal year beginning July 1, 1979: real estate - - 31¢ per \$100 valuation; bank stock - - 80¢ per \$100 valuation; utility - - 10% on designated maximum utility bills.

* Adopted a resolution to incorporate the Madison Oaks Subdivision in its entirety into the corporate limits of the Town of Vienna with no loss of territory to the town.

Results of Town Council's June 18, 1979, Meeting

* Adopted a Resolution of Appreciation to outgoing Town Councilman Neil M. Walp.

* Rescheduled the Council meeting dates for September for the 10th and 17th.

* Approved sending a telegram to Gov. Dalton concerning the gasoline shortage in Northern Virginia.

* Adopted the town budget for fiscal year 1979-1980, incorporating an increased sewer rate of \$1.41 per thousand gallons. Increased the cigarette tax to 7¢ per pack. Approved a 5.75 cost-of-living increase for town employees.

* Directed that the memorandum of understanding between the town and Fairfax County relating to county use of town sewer right-of-way be further studied and negotiated with the aim of relieving the town of some or all of the five projects listed in the county sewer agreement of January 30, 1963.

* Approved the final plat of Block 9, Windover Heights subdivision.

* Waived curb, gutter and sidewalk requirements for part of Block 9, Windover Heights, the funds for such improvements to be placed in escrow with the town by the developer.

* Waived curb, gutter and sidewalk requirements for lots 40 and 41, Jonkers Cluster, along Beulah Road of the Rees property, Ayr Hill Subdivision, the developer to place in escrow with the town funds for the improvements.

* Endorsed the 1980 Northern Virginia Regional Criminal Justice Plan.

* Approved an amendment to the Town Code concerning street construction standards in townhouse developments.

* Authorized the firm of Murray, Jonson and White, Ltd., to perform the audit of town finances for the year ending June 30, 1979.

* Directed that "No Parking" signs be erected on the west side of North Center Street from Maple Avenue to 15 feet beyond the Center Street entrance to Hawthorne's Pharmacy and on the east side of Glyndon St., S.E. from Maple Avenue to 15 feet beyond the Big Boy entrance.

* Set August 27 as the date for a public hearing on an amendment to the zoning code concerning acceptance of proffers.

* Appropriated \$250 toward a study of Virginia zoning law and judicial review of zoning in Virginia to return the zoning power to local jurisdictions from which the courts have taken it.

Having Trouble Reading This Newsletter?

A pair of lady's reading glasses was found in the Council Chamber at Town Hall following the June 4 Town Council meeting. The owner may claim the glasses in the Town Clerk's office.