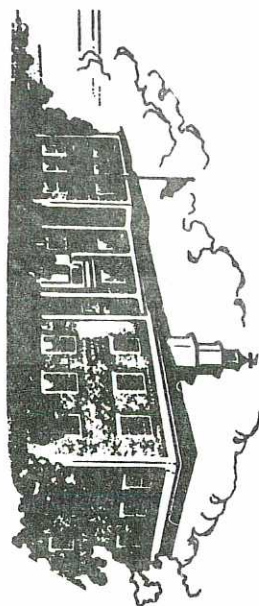




MAYOR  
Joseph R. Spriggs  
COUNCILMEN  
Raymond E. Hicks  
Paul M. Lyons  
Stephen G. McConahy  
Charles A. Robinson Jr.  
Donald E. Upchurch  
Neil M. Walp  
TOWN MANAGER  
C. Clay Harrell



TOWN HALL  
127 Center Street, South  
Vienna, Virginia 22180  
Phone: 938-8000  
Police: 938-4900

Bulk Rate  
U.S. POSTAGE  
PAID  
Vienna  
Va.  
Permit No. 36

## Postal Decisions

Town Council has made several decisions concerning the area surrounding the Post Office being constructed at the intersection of Lawyers Road and Church Street.

\*Council denied a waiver to a six-foot masonry wall on the rear of the Post Office adjacent to the residential properties. Postal officials requested that a waiver be granted.

\*Church Street will be extended only as far as the west end of the property line of the Post Office. A proposal to extend the street all the way to Pleasant Street, thus opening parts of Windover Heights to additional traffic, was denied.

\*Owens and Dove of Merrifield was awarded the contract to extend Church Street from Lawyers Road to the western property line of the Post Office. The project will cost \$37,000.

## Park Traffic

The Town has begun surveying those employees who work in the Industrial Park in an effort to draw solutions to relieve the traffic problems in the southeast area of Vienna.

Town Council has asked the Planning Commission to study the problem and offer recommendations to solve the traffic problems.

Town Staff has prepared a survey for all those employees who work in the Park in order to establish the popular routes of entry and exit and the peak "rush" hours.

## Evening Concerts

The Vienna Department of Parks and Recreation is presenting a series of seven evening concerts beginning the Memorial holiday weekend.

All the concerts, except for the July 4 concert, will be held at the Town's Mini-Park, located at Maple Avenue and Center Street, at 7 p.m.

The list of dates and performances are:

May 30--The Vienna Community Band with Jeff Steffens as director.

June 6--The Vienna Youth Jazz Band with Philmore Hall as director.

June 13--Folk and Rock Concert presented by Kevin Clarke.

June 20--Bluegrass and Country music by Irvin Plaughter.

June 27--Organ Music Concert presented by Harris Music.

July 4--The Vienna Community Band under the direction of Jeff Steffens. Concert will be at the Vienna Community Center.

July 11--The Vienna Choral Ensemble, directed by Dean Harris.

All performances are free.

TOWN  
OF



# VIENNA NEWSLETTER

Vol. LXXXVI, No. 6

May 20, 1976

## Robinson Elected Mayor

A record number 3,539 voters went to the polls to elect Charles A. Robinson Jr., as the next Mayor of Vienna.

The total number of voters was the heaviest turnout at one polling place in the history of Fairfax County. It was also the largest turnout ever for a Vienna election.

Elected to Council were E. Ross Buckley, Vincent Olson and Wanda Pellicciotto.

Mayor-elect Robinson and the three new Councilmen will serve two-year terms, effective July 1.

Robinson will succeed Mayor Joseph R. Spriggs who did not run for re-election after serving six years chairing the Council meetings.

The election was unique in that several Council vacancies were available. It was also the first election to have more than one person run for the

Mayor's Office since 1968 when incumbent James Martinelli handily defeated a challenger for the office.

Robinson garnered 1,841 votes, or 52 percent of the vote for the Mayor's seat. Paul M. Lyons had 1,693 votes.

Six people ran for the three available Council seats. Olson collected 2,402 votes. Buckley had 2,203 votes and Pellicciotto finished with 1,713 votes. Unsuccessful in their bid for a seat on Council were Ruth M. Donovan with 1,224 votes, Robert Robinson with 1,195 votes and Louis Zone with 1,122 votes.

The new Mayor and Councilmen will join Raymond E. Hicks, Donald Upchurch and Neil M. Walp on the Council bench. Hicks, Upchurch and Walp's terms do not expire until June 30, 1977.

### Landscaping Plan



The plans for landscaping the Freeman House has been presented to Historic Vienna, Inc.--the group in charge of restoring the Freeman House. Architect for the landscaping is Meade Palmer. It is hoped that garden clubs in the area will participate in landscaping the property.



# \$4.9 Million Budget Proposed

A total budget of \$4.9 million with an increase in water and sewer rates has been proposed for fiscal year 1976-77 by Town Manager C. Clay Harrell. The total proposed expenditures of \$4.3 million is only 5.8 percent higher than the present operating budget.

Property taxes remain the same, however, water and sewer rates will be increased if approved as recommended, to the same rate now being charged county customers by the Fairfax County Water Authority and Fairfax County. The rate increase, the first since

1956, will net \$248,000 additional revenues.

The water and sewer rate increase was necessary according to Harrell, because of the "increase in the price of water we receive from Falls Church and the unprecedented increases in sewage treatment costs from the District of Columbia." Sewage treatment costs will increase approximately 150 percent the next two years.

The increase will also make the Water and Sewer Fund self-sufficient, thus eliminating the need to supplement the fund with \$100,000 from the General Fund. (The General Fund receives most of its revenues from real estate taxes.)

A public hearing is scheduled on the budget on May 24 at Town Hall, beginning at 8 p.m.

No new programs are being proposed except for the continuation of the Bowman House Youth Center on a year-round basis for \$17,660. The budget also requests an increase of three people for the Public Works Department to establish a permanent concrete replacement crew. The new crew will cost \$21,000.

Some of the highlights of the budget include:

\*An anticipated surplus of \$623,213. Future surplus accounts will dwindle because of the increase in sewage treatment costs.

\*The Town will adopt a new water and sewer rate schedule--the same as Fairfax County Water Authority and Fairfax County. The water rate will be 60 cents per 1,000 gallons of consumption plus a \$3 service charge. The sewer rate will be 95 cents per 1,000 gallons based on 100 percent of water consumption.

\*A five percent cost of living increase is being requested by the Town Manager for municipal employees. The increase would cost an additional \$94,000 in salaries.

\*The \$35,000 contribution to the Police Pension Fund will be discontinued. The fund is paid up.

\*A Town retirement system for non-police personnel as approved by Council at a cost of \$12,253.

\*\$45,000 for a new trash truck.

A breakdown of expenditures include: Public works \$2,002,062; Police \$568,601; payments on bonds \$513,300; Finance \$482,505; Parks and Recreation \$386,066; Legislative Department \$76,024; Executive Department \$71,201; Planning and Zoning \$52,374; Public Information \$41,724, and others \$99,907.

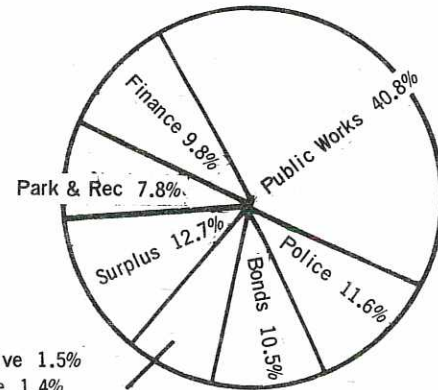
Estimated revenues include: Water and Sewer \$1,278,630; Property Taxes \$1,018,226; Grants \$505,276; Local Taxes \$502,000; Licenses and Permits \$457,000; Revenue from Use of Money and Property \$416,112; Recreation Fees \$49,500, and Fines \$38,500.

Copies of the complete proposed budget are available at the Town Clerk's Office at Town Hall.

## Proposed W & S Schedule

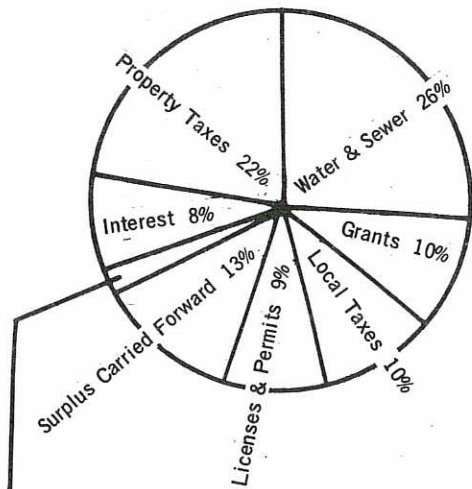
Thousands of Gallons	OLD RATES			Service Charge	NEW RATES			Increase
	Water	Sewer	Total		Water @ .60	Sewer @ .95	Total	
6	\$ 8.25	\$ 6.60	\$14.85	\$ 3.00	\$ 3.60	\$ 5.70	\$12.30	(\$ 2.55)
8	8.25	6.60	14.85	3.00	4.80	7.60	15.40	.55
10	8.25	6.60	14.85	3.00	6.00	9.50	18.50	3.65
12	8.25	6.60	14.85	3.00	7.20	11.40	21.60	6.75
14	9.45	7.56	17.01	3.00	8.40	13.30	24.70	7.69
16	10.65	8.52	19.17	3.00	9.60	15.20	27.80	8.63
18	11.85	9.48	21.33	3.00	10.80	17.10	30.90	9.57
20	13.05	10.44	23.49	3.00	12.00	19.00	34.00	10.51
22	14.25	11.40	25.65	3.00	13.20	20.90	37.10	11.45
24	15.45	12.36	27.81	3.00	14.40	22.80	40.20	12.39
26	16.65	13.32	29.97	3.00	15.60	24.70	43.30	13.33
28	17.85	14.28	32.13	3.00	16.80	26.60	46.40	14.27
30	19.05	15.24	34.29	3.00	18.00	28.50	49.50	15.21
35	22.05	17.64	39.69	3.00	21.00	33.25	57.25	17.56
40	24.25	19.40	43.65	3.00	24.00	38.00	65.00	21.35
45	26.25	21.00	47.25	3.00	27.00	42.75	72.75	25.50
50	28.25	22.60	50.85	3.00	30.00	47.50	80.50	29.65

### Expenditures



Legislative 1.5%  
Executive 1.4%  
Planning & Zoning 1.1%  
Public Information 0.8%  
Legal 0.6%  
Others 1.4%

### Revenues



Recreation Fees 1%  
Fines 1%

The following is another look at the budget in terms of operating the Town. Since a municipal government is primarily a service agency and services will require personnel, salaries are the largest single expenditure. The cost of the principle categories are summarized below.

Personnel Services	\$2,023,927	Refuse Disposal	43,355
Fringe Benefits	264,385	Wholesale Water	215,000
Insurance and Bonds	36,098	Sewage Treatment Cost	617,316
Utilities	68,841	Contributions	16,250
Office Supplies	17,100	Capital Outlay	112,793
Street Materials	100,800	Debt Service	513,300
Miscellaneous Supplies	121,217	Total Operating	\$4,293,764
Miscellaneous Other	143,382	Surplus	623,213
		TOTAL BUDGET	\$4,916,977