

**POLICE
FIRE & RESCUE
EMERGENCY
911**
(Voice & TDD)

**VIENNA POLICE
DIRECT**
703-938-4900 (Voice)
703-255-5730 (TDD)
NON-EMERGENCY
703-255-6366 (Voice)
703-255-5730 (TDD)

COMMUNITY CENTER
703-255-6360 (Voice)
703-255-5739 (TDD)
120 Cherry St., S.E.
Vienna, Virginia 22180

VIENNA TOWN HALL
703-255-6300 (Voice)
703-255-5735 (TDD)
127 Center Street, South
Vienna, Virginia 22180-5799
Business Hours
Monday – Friday, 8 a.m. – 4:30 p.m.

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Permit No. 36

The Town of Vienna does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. The Director of Public Works has been designated to coordinate compliance with the non-discrimination requirements.

This document will be made available in large print or on audio cassette upon request. Call 703-255-6330, TDD 703-255-5735.



Town of Vienna Newsletter

MAY 2009

This Month in History

from the Vienna Newsletter archives

MAY 1999 – The grand reopening of the newly redesigned Southside Park will take place on May 2. Activities will include an old-fashioned slow pitch softball game, James Madison High School home run derby, Greater Vienna Sports Camps family games, moon bounce and face painting for the kids, and a hot dog lunch prepared by the Vienna Volunteer Fire Department Ladies' Auxiliary.

MAY 1989 – Residents are reminded that instead of a Spring Cleanup this year, the Town has instituted a Special Pickup Program to dispose of unwanted furniture, building materials, brush and other debris not included in the regular trash collection. Orders will be handled on a first-come, first-served basis. Each residence is allowed two free Special Pickups per year.

MAY 1979 – One of the signs of spring in Vienna is the annual Invitational Charity Ball, sponsored by the Vienna Woman's Club and the Vienna Policeman's Association. Proceeds from the ball are used to help Vienna residents in need or in emergencies, to sponsor sports programs and other youth activities, and for community service projects. This year's ball will be held May 5 at Westwood Country Club.

MAY 1969 – A new organization for artists in Vienna, to be known as the "Vienna Society of Artists," had its initial meeting on May 10. The Society was started by a group of art students studying under Catherine Ball at the Community Center. Plans include an outdoor art exhibit sometime in July.

INFORMATION 24 HOURS A DAY
Vienna Newline — 703-255-6333
www.viennava.gov

Dog Owners Must Clean Up After Pets

The Town of Vienna has a "pooper scooper" ordinance that requires dog owners to clean up after their pets when out for a walk. Please be a responsible pet owner and don't leave dog waste on the lawns of neighbors or next to curbs, mailboxes, fire hydrants, or elsewhere. Use a "doggie bag" and take the waste away with you. Your neighbors also ask that you not deposit dog waste in their trash cans, which can result in a very unpleasant surprise.

Tip: The plastic sleeves used on newspapers make excellent pooper scoopers!

Any substance that goes into a storm drain eventually makes its way into the Chesapeake Bay. Dumped into a storm drain or left on the ground to run off with the next rain, animal waste contains bacteria that are harmful to the environment.

Signs are posted in several Town parks to remind pet owners that dogs are not allowed on athletic fields, tennis and basketball courts, playgrounds, and picnic areas because of the nuisance and potential health hazard to park users. The Town Animal Warden is authorized to fine pet owners found in violation of the law.

★Memorial Day★

Town Hall will be closed on Monday, May 25, for Memorial Day. Trash will be collected as usual that day for residents on the Monday route.

American Legion Post 180's Memorial Day ceremony will be held at Flint Hill Cemetery in Oakton beginning at 10 a.m. with a concert by the Vienna Community Band. The Legion Auxiliary will place flags on the graves of veterans at Flint Hill Cemetery and conduct its annual Poppy Promotion throughout Vienna during Memorial Day weekend, with proceeds going to veterans' hospitals in Virginia.



Public Works Week Open House

In celebration of National Public Works Week, the Vienna Department of Public Works will hold its annual open house at Northside Property Yard, 600 Mill St., N.E., on Thursday, May 21, from 2 to 6 p.m. All residents, school and scout groups, and others interested in seeing the facility and a display of Public Works vehicles and equipment are invited to attend.

Meet the Town employees who serve the community day and night in all kinds of weather maintaining the water and sewer system, picking up trash, repairing streets and sidewalks, collecting leaves, plowing snow, and many other essential services.

Light refreshments will be served, and there will be "hard hats," Clean & Green coloring books, and other goodies for the kids. For more information, call 703-255-6381.

**TOWN ELECTION
TUESDAY, MAY 5**
All Voting at the Vienna Community Center
Polls Open 6 a.m.–7 p.m.

TOWN COUNCIL CANDIDATES (vote for no more than three)

DANIEL M. DELLINGER
LAURIE A. DIROCCO
MIKE J. GADELL
GEORGE E. LOVELACE
HOWARD J. SPRINGSTEEN

*For election results, call the Vienna Newline,
703-255-6333, about two hours after the polls close
or visit www.viennava.gov*

Mayor Urges Citizens to "Buy Vienna"

Dear Friends,

In these tough economic times, we need to express our appreciation and support for our local businesses. I urge you, your family and friends to think first of Vienna businesses when seeking services or goods of any kind.

"Buy Vienna" will be our mantra for our Business Appreciation Month celebration throughout May. Please support the many varied and unique retailers, banks, grocers, and other Town establishments.

Thank you for your continued support of the Town of Vienna. You make Vienna a great place in which to live and work.

Sincerely,
M. Jane Seeman, Mayor

SEE PAGES 6 & 7 FOR INFORMATION ON THE FY 2010 TOWN BUDGET.

NEWS FROM VIENNA PARKS & REC

For more information about any of the activities listed below, call the Vienna Parks and Recreation Department at 703-255-6360 or visit www.viennava.gov. All activities are held at the Vienna Community Center unless stated otherwise.

SPECIAL EVENTS

Writing Your Personal History Symposium is scheduled for Thursday, May 7, from 10 a.m. to 2 p.m. Explore the connections between personal history and public history with featured speakers Nina Sichel, co-editor of *Uprooted Childhoods: Memoirs of Growing Up Global*, and Frank Milligan, author of *Time to Write: Discovering the Writer Within After 50*. The cost for the symposium is \$20 per person, and advance registration is required. A box lunch may be ordered for an additional \$6.50.

Enjoy a favorite family movie outdoors at Glyndon Park on Friday, May 29, beginning at dusk (around 8 p.m.). Admission is free. Bring lawn chairs or blankets for seating. Parents are required to stay with their children during the movie. For information on which G-rated film will be shown, call 703-255-7842 after noon on

May 27 and for weather information on the day of the show.

MANAGING YOUR MONEY & YOUR ESTATE

The Five-step Estate Plan will be presented on Monday, May 11, from 10 to 11:30 a.m. Attorney David Hoffman will discuss wills, trusts, taxes, and probate in easy-to-understand terms. Free of charge; no advance registration required.

BUS TRIP

Glenfiddich Farm Cookery School, a 170-year old former dairy farm near Leesburg, will offer a healthy luncheon experience on Wednesday, May 13. A charter bus will leave the Community Center at 9:30 a.m. and return at 3:30 p.m. Assist Chef Olwen Woodier in preparing the meal (or just watch) and then enjoy the

results. The cost of \$65 for town residents includes transportation, cooking demonstration, lunch, visit to an on-site pottery studio, and a walk around the grounds.

AT THE TEEN CENTER

Club Phoenix Teen Center welcomes students in grades 6-8. All activities are free of charge.

Celebrate Hawaii's 50th anniversary of statehood with a luau on Friday, May 1, from 4 to 6:30 p.m.

Go fly a kite at 4 p.m. Tuesday, May 12. It's up, up and away at the teen center's kite-flying contest!

Blueberry cheesecake is one of the Club Phoenix staff's favorites. Help to make (and eat) this yummy dessert at 4 p.m. Wednesday, May 27.

tional Geographic, textbooks, encyclopedias, or *Reader's Digest* condensed books. Receipts for tax purposes may be obtained during regular business hours, Wednesday through Saturday from noon to 4 p.m. and Sunday from 1 to 5 p.m. Books may be left on the front porch any time. For more information or to volunteer to help with the sale, call 703-938-5187.

Welcome Club of Northern Virginia will hold its monthly luncheon meeting at 11 a.m. Thursday, May 7, at International Country Club. The Clothesline shop, located in Occoquan, will present a fashion show. For reservations and information, call 703-444-9183.

Your old magazines and paperback books (no hard covers) are welcomed by detainees at the Fairfax County Adult Detention Center through the Literacy Project sponsored by the Daughters of the American Revolution, Fairfax County Chapter. Regular donors may leave publications in sturdy plastic bags at the usual location on the last Tuesday of each month from 9 a.m. to 7 p.m. (Be sure to remove mailing labels from magazines.) First-time donors may call Florence Roseborough at 703-281-2498 for information.

Vienna Toastmasters will meet at the Vienna Community Center the second and fourth Wednesdays in May at 7:30 p.m. Are you afraid to get up and speak in front of others? You are not alone, but Toastmasters can help you overcome your fears in a fun and friendly atmosphere. For more information, call Dan at 703-847-9541 or visit <http://viennatmc.freetoast.host.ws>.

Northeast Vienna Citizens' Association (NEVCA) will meet at 8 p.m. Wednesday, May 27, at the Vienna Community Center. Vienna Police Officer Bill Murray will discuss scams and fraudulent activities, including many that target the elderly. All citizens are welcome to attend. For more information, contact Dan Mulville at 703-938-1791 or dmulville@cox.net.

Vienna Wireless Society, established in 1963 to foster and advance amateur radio in the Northern Virginia area, will meet May 8 and 22 at 7:30 p.m. in the Lecture Hall at Oakton High School. (Park near and enter Door 2 of the school.) You

do not have to be a licensed ham radio operator to attend. For more information, visit www.viennawireless.org or contact VWS president Jim Parsons at 703-392-0150 or W4JTP@parsonage.net.

Vienna/Oakton Vision Impaired Resource Group will meet at 10:15 a.m. Thursday, May 21, at Patrick Henry Library. Attorney Evan Farr will speak on medical directives and elder law. For information or transportation, call Steve Sedgwick, 703-255-0515, or Rhoda Stevens, 703-281-9679.

All-you-can-eat breakfast buffet at American Legion Post 180, 330 Center St., N., includes omelets, scrambled eggs, blueberry pancakes, potatoes, sausage, bacon, biscuits, sausage gravy, coffee, juice, and mimosas. The buffet will be open on Sunday, May 17, from 8 a.m. to noon. The cost is \$7 for adults and \$3 for children 12 and under. The buffet is hosted by Auxiliary Unit 180. For information, call Janet Renner at 703-625-5736.

Around the World in Film series continues at Patrick Henry Library with a movie about a wedding in Delhi at 7 p.m. Wednesday, May 6. Also this month at the library: the Great Decisions Seminar at 2 p.m. Tuesday, May 26, will focus on Egypt; financial advisor Thomas Cymer will discuss selecting investments at 7 p.m. Wednesday, May 27; and learn how to use the library's free financial research tools at 11 a.m. Saturday, May 30. To register and for more information about these and other library programs, visit the library or call 703-938-0405.

NEW IN TOWN? There's a welcome packet especially for new residents. Stop by Town Hall and pick one up, or call 703-255-6330 to have one mailed to you.

Vienna Parks & Recreation Summer Camps

Many Camps Begin in June, So Register Today!



Summer Playground Program
with before & after care available

Counselor in Training Program for Teens

Sports Camps include baseball, football, basketball, soccer, girls' lacrosse, girls' field hockey, tennis, fencing & fishing

All-star Adrenaline Dance Camp

Kinderdance & Gym Jam for Ages 3-5

Teen Excursion Camp

Use WebTrac to Register

It's Easy, Quick & You Get Immediate Confirmation!

Visit www.viennava.gov for information

or call 703-255-6360.



Bring Your E-Waste to ViVa! Vienna! James Madison High School Parking Lot Sunday, May 24 & Monday, May 25 12 noon to 6 p.m.

As a community service, Navy Federal Credit Union will provide free recycling for your surplus personal computers and related devices to help protect our environment. The recycling protocol involves shredding any data-containing component, not just "wiping drives."

Free shuttle bus service will also be available to take you from the James Madison High School parking lot to the ViVa! Vienna! town festival on Church Street.

Accepted Materials:

- Desktop Computers, Keyboards and Mice
- Laptop Computers
- Mainframe Computer Systems
- Cathode Ray Tubes (CRTs) and Monitors
- Modems and Telephone Boards
- Hard Drives, Floppy Drives and CD-ROMs
- Phones, Fax Machines and Telecommunications Hardware
- Printers
- Computer Boards, CPUs and Memory Chips, Circuit Boards
- Connecting Wires and Cables
- TVs are **NOT ACCEPTED** at this event

HAPPENINGS AROUND OUR TOWN

Vienna Farmers' Market opens for the season on Saturday, May 2, from 8 a.m. to noon in the caboose parking lot on historic Church Street. The producer-only market is sponsored by the Optimist Club of Greater Vienna each Saturday, rain or shine, from May to November (except May 23 and October 3). Booth space is also available to nonprofit organizations. For more information, call 703-200-7806 or visit www.viennafarmersmarket.com.

Vienna's original "Little Library," the oldest building of its kind in Fairfax County, is located on the grounds of the historic Freeman House, 131 Church St., N.E. Bill Farrell will read aloud and act out his children's book, *Walter's Pond*, at 2 p.m. Sunday, May 10. For more information, call 703-938-5187.

"Great Strides" walk for cystic fibrosis will begin at 1 p.m. Sunday, May 17, at the caboose on Church Street to raise awareness of this life-threatening genetic disease and to raise funds for research. The 3-mile stroll along the W&OD Trail will be followed by food, music, and family activities. For more information, call 703-255-3985 or visit www.cff.org/Chapters/metrodc/GREATSTRIDES.

Variety sale to benefit Friends of Homeless Animals will be held on Saturday, May 9, from 10 a.m. to 5 p.m. at the Vienna Community Center. Find books, videos, CDs, small furniture, clothes, jewelry, toys, housewares, collectibles, baked goods, and more. Drop off donations from 1 to 9 p.m. Friday, May 8. For more information or to volunteer, call 703-765-2475 or visit www.foha.org.

Shop Whole Foods Market Vienna on Wednesday, May 13, and benefit three local schools. The store is donating 5% of its profits that day to Cunningham Park, Marshall Road and Vienna Elementary Schools.

"Think Spring," the Vienna Arts Society's 2009 spring show featuring paintings, sculptures, photographs, and combinations of art pieces, will be held this month at the Vienna Art Center, 115 Pleasant St., N.W. A reception and awards

ceremony is scheduled for Friday, May 1, from 7 to 9 p.m. Regular art center hours are Tuesday through Saturday from 10 a.m. to 4 p.m. For information, call 703-319-3971 or visit www.viennaartsociety.org.

May is National Stroke Month, and Wesley United Methodist Church is hosting preventive health screenings on Saturday, May 16. Life Line Screening will offer scans for blocked arteries, abdominal aortic aneurysms, hardening of the arteries in the legs, irregular heartbeat, and bone density. Register for a wellness package with heart rhythm for \$149; blood testing for lipids, glucose, and CRP is available for \$70 more. To register and for more information, call 1-800-324-1851 (code HSC3549).

Vienna Community Band will present two free concerts this month: The ViVa! Vienna! performance is scheduled for 6 p.m. Saturday, May 23, at the Town Green, and the band will also play at 10 a.m. Monday, May 25, preceding the Memorial Day ceremony at Flint Hill Cemetery in Oakton. For more information, visit www.viennacommunityband.org.

Vienna Choral Society will present "The Songs We Sang: Favorite Folksongs from Here and Beyond" at 7:30 p.m. Saturday, May 30, at the Church of the Holy Comforter, 543 Beulah Rd., N.E. Tickets are \$18 general admission, \$14 for students and senior citizens, and \$30 for families. For more information, visit www.viennachoralsociety.org or call 703-255-5508.

Spring yard sale and bake sale will be held on Saturday, May 9, from 8 a.m. to noon at Wesley United Methodist Preschool, 711 Spring St., S.E. (rain date May 16). Rent a space for \$20 and sell your unused books, clothes, children's toys, and household items. To rent a space, contact Patty at pattyfw@cox.net.

Open house at the Vienna Railroad Station, corner of Dominion Road and Ayr Hill Avenue, N.E., will be held during the ViVa! Vienna! town festival on Saturday, May 23, and Sunday, May 24, from 1 to 5 p.m. Admission is free; donations

accepted. The Northern Virginia Model Railroaders invite the public to see an operating HO scale model railroad. For information, call 703-938-5157 or visit www.nvmr.org. Vienna's red caboose will also be open to visitors, thanks to the Optimist Club of Greater Vienna.

Vienna Baptist Kids Run and Fun will be held on the church grounds, 541 Marshall Rd., S.W., on Saturday, May 9, from 9 a.m. to noon. The family-friendly one-mile run will be followed by a children's festival featuring moon bounces, face painting, food, and more. For more information or a list of sponsorship opportunities, call 703-281-2021 x112.

Monthly interfaith prayers, sponsored by the Baha'is of Vienna, are held the second Thursday of each month at 8 p.m. to promote unity and understanding among religions. For more information, call Fariba at 703-581-2700.

Vietnam Veterans of America, Chapter 227, will meet at 7:30 p.m. Thursday, May 21, at Neighbor's Restaurant in the Cedar Lane Shopping Center. The program will feature the presentation of the annual Vince Kaspar Awards for Excellence in the Arts. The chapter's community program recognizes the art and poetry talents of local high school students. For more information, call Len Ignatowski at 703-255-0353 or visit www.vva227.org.

National Active and Retired Federal Employees Association (NARFE) Virginia state convention will be held May 1-3 at the Hyatt Regency in Reston. All current and retired federal employees are welcome. The convention will feature Congressman Gerry Connolly, a representative from the Office of Personnel Management, caucus meetings, exhibits, and a banquet. For more information, contact the convention co-chairman at mkarpa@hotmail.com or visit www.vanarfe.org.

Book collection is underway for Historic Vienna Inc.'s annual sale at the Freeman House, 131 Church St., N.E. Please, no magazines, newspapers, Na-

The Town of Vienna & the Friends of the Vienna Town Green present

Summer On The Green

Free Performances at the Vienna Town Green.

Bring chairs or blankets. Leave pets at home.

No alcoholic beverages permitted.

In case of rain, call the Weather Line, 703-255-7842, two hours before the event.

SATURDAY AT NOON

May 16 - JMHS Jazz Band
Sponsored by Mayor Jane Seeman

SUNDAY AT 6:30 P.M.

May 17 - Marshall Artz - Acoustic Rock
Sponsored by Michele Dandrea Group, CFP Citi/Smith Barney

May 31 - Open Mic Night
Sponsored by Vienna Shopping Center
June 7 - Blaskapelle "Alte" Kamaden
- German Band

Sponsored by Northwest Federal Credit Union
June 14 - U.S. Navy Band Cruisers - Rock
June 21 - Jenn & the Tonics - Blues Rock
Sponsored by Whole Foods Market Vienna

June 28 - Open Mic Night
Sponsored by Northwest Federal Credit Union
July 12 - Redstone - Rock

Sponsored by Air Treatment Company
July 19 - Vienna Community Band
July 26 - Open Mic Night

August 2 - Difficult Run Jazz Band
August 9 - Cletus and Lori - Folk
Sponsored by Cox Communications
August 16 - Dagmar and the Seductones
- Roots Rock

Sponsored by Northwest Federal Credit Union
August 30 - Open Mic Night
Sponsored by West Group

FRIDAYS AT 6:30 P.M.

May 15 - Bill Emerson and the Sweet Dixie Band
Sponsored by Vienna Inn and Church Street Pizza

May 29 - Splinters - Rock
Sponsored by Georgen Scarborough Associates, PC
June 5 - Fat chance - Rock
Sponsored by Cox Communications

June 12 - Annapolis Bluegrass
Sponsored by Navy Federal Credit Union
June 19 - Kingsley Winter Band - Rock
Sponsored by bikes@vienna

June 26 - Randy Barrett and the Barrettones
- Bluegrass
Sponsored by West Group

July 10 - Richard Walton Group - Jazz
Sponsored by Govan Builders & Dominion Power
July 17 - MOJO - Rock and Blues
Sponsored by Vienna Shopping Center

July 24 - U.S. Navy Band Commodores - Jazz
July 31 - Mystic Warriors - Andean Music
Sponsored by Northwest Federal Credit Union

August 7 - Celtic Cross
Sponsored by Plaka Grill
August 14 - The Sunny Daze Band
- Classic Rock to Motown

Sponsored by Pear Tree Cottage
August 21 - Splinters - Rock
Sponsored by Dr. Allen Garai,
Specialists in Orthodontics



A Look at the Proposed Budget For Fiscal Year 2009-2010

MESSAGE FROM THE TOWN MANAGER

Our area, along with the entire country, has continued to experience a declining economy brought about by a meltdown of the largest financial institutions and the U.S. and global equity markets. The largest decline in Town revenues during the 2008-09 fiscal year has been in the category of interest earnings as yields have plummeted. The fallout from the subprime lending collapse contributed to only the third decrease in existing property assessments in the last 13 years. Prior to 2009 the Town had experienced only two assessment declines since 1998 and both of those were less than 1%.

On a positive note, we have seen some movement on redevelopment of several of the now vacant commercial properties, and the number of foreclosures in town remains in the single digits. The Town's overall economy tends to stay fairly stable both during market surges and declines, unlike the sharp swings found in some other area jurisdictions. The Town's history of conservative revenue projections and departmental expenditures are major reasons why we are not facing more significant problems. While the economy in Vienna is certainly not like that of four or five years ago, it is not entirely gloomy either.

We knew we would be experiencing a reduction in our taxable assessment totals in 2009, so we set out to prepare for the 2009-10 fiscal year by proposing no new programs, projects or employees. Also, based on the current economy, we did not propose or budget any type of market adjustment to the employee pay plan. Our employees did work during this fiscal year to keep costs down, and we feel that we should continue our current pay grade/step system into the next fiscal year and the cost of doing so is included as a part of the proposed budget.

For 2009 the average residential assessment *decreased* by 7.61% over 2008 while the average existing commercial assessment *decreased* by 0.53%. Overall, existing assessments, including new construction, *decreased* by 5.99% compared to an increase of 3.50% in 2008. We did have new construction of just over \$56 million occur during 2008, which is a positive sign. Commercial property now accounts for over 24% of the Town's total taxable assessed value.

We have prepared the 2009-10 budget using modest revenue projections, and all of our departments have submitted budgets that keep expenditure levels low. The FY 2009-10 budget is based on a real estate tax rate of 23.31¢ per \$100 of assessed valuation, which represents an increase of 2.40¢ from the FY 2008-09 tax rate. We are not proposing any other increases in fees or charges for services.

I invite you to read the entire budget message and proposed budget. The budget is available for public review at Town Hall and Patrick Henry Library, and online at www.viennava.gov. Citizens are also encouraged to attend the public hearing on the budget, scheduled for the Town Council meeting on Monday, May 11, beginning at 8 p.m. in the Council Chamber at Town Hall.

Sincerely,
John H. Schoeberlein
 John H. Schoeberlein, Town Manager

PROPOSED FY 2009-2010 BUDGET IN BRIEF

GENERAL FUND

REVENUES	
Property Tax	\$ 8,900,767
<i>(23.31¢ per \$100 of assessed valuation)</i>	
Other Local Taxes	6,383,200
Permits, Fees & Licenses	75,700
Fines & Forfeitures	310,000
Use of Money & Property	350,000
Parks & Recreation Fees	785,000
Special Services Fees	4,500
Miscellaneous Revenues	89,500
Categorical Aid	1,981,529
Interfund Transfers	962,000
Use of Prior Year Reserves	1,097,048
TOTAL	\$20,939,244

EXPENDITURES

Legislative	\$ 678,016
Administration	1,638,712
Finance Department	1,375,541
Police Department	5,758,809
Public Works Department	6,831,433
Tax Relief	290,521
Parks & Recreation Department	2,736,905
Planning & Zoning Department	752,186
Transfers & Reserves	298,750
PC Replacement	10,000
Equipment Replacement	568,371
TOTAL	\$20,939,244

WATER & SEWER FUND

REVENUES	
Use of Money	\$ 25,000
Water & Sewer Charges	6,079,800
Miscellaneous Revenues	70,000
Use of Prior Year Surplus	442,435
TOTAL	\$6,617,235

EXPENDITURES

Operations & Maintenance	\$4,645,599
Meter Maintenance & Reading	453,695
Billing/Customer Service	172,226
Transfers	1,277,519
Equipment Replacement	68,196
TOTAL	\$6,617,235

DEBT SERVICE FUND

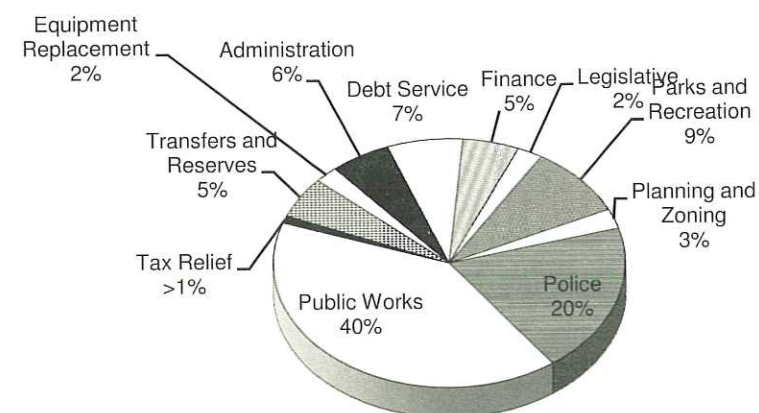
REVENUES	
Other Local Taxes	\$1,520,663
Use of Money	30,025
Interfund Transfers	250,936
Use of Prior Year Surplus	247,502
TOTAL	\$2,049,126

EXPENDITURES

Administrative Costs	\$ 700
Debt Service	2,048,426
TOTAL	\$2,049,126

TOTAL BUDGET FOR ALL FUNDS \$29,605,605

TOTAL DEPARTMENTAL EXPENDITURES



Budget Preparation And Adoption

The Code of the Town of Vienna requires that by July 1 of each year, the Vienna Town Council adopt by ordinance a budget establishing the tax rate for the incoming year. Estimated revenues must be equivalent to estimated expenditures. It is mandated in the Code that the fiscal year begin on July 1 and end on June 30.

At least one public hearing must be held on the budget prior to its adoption. Seven days prior to this hearing, the Town Clerk must publish a notice of Council's intention to hold such an event. The budget cannot be adopted at the same meeting at which the public hearing is held. Two notices, again at least seven days apart, must then be published in a paper of general circulation announcing Council's intention to adopt the budget. Following this advertisement, Council may then adopt the budget. After this action is taken, the Town Clerk publishes the final notice of adoption.

The Town of Vienna's budget process begins in January of each year when Council presents to the staff its budget priorities for the upcoming year. Citizens who have suggestions about what items should be given priority for funding are encouraged to express their views in writing to the Town Manager. In addition, non-profit Vienna organizations may apply for donations of Town funds.

The Town Manager then prepares and submits to the Town Council his proposed budget, and copies are made available to the public. This year, budget work sessions were scheduled for April 13, 18 and 21. The public hearing on the proposed budget will be held at the Town Council meeting on May 11, which begins at 8 p.m. in the Council Chamber at Town Hall. If Council considers it necessary, a final budget work session to discuss comments made at the public hearing will be held on May 19. A separate hearing on the proposed tax rate will be held on June 1. Adoption of the budget is scheduled for the June 15 Council meeting.